![Johnson County Community College - Program Review]

Program Review Data Summary

Subject: **Cosmetology**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	**Part Time**	**Full Time**	**Part Time**	**Total**
2017	3	9	556	1,572	**2,128**
2018	3	7	980	1,482	**2,462**
2019	3	4	1,100	1,028	**2,128**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Cosmetology	CO	82	274	23	11.9	97	96	2	**2,128**
2018	Cosmetology	CO	103	326	26	12.5	97	96	2	**2,462**
2019	Cosmetology	CO	78	300	26	11.5	100	99	0	**2,128**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Cosmetology	$152,528.51	$735,747.29	$397.70	$855,552.60	$1,722,341.09	$931.00
2017	Cosmetology	$190,189.94	$956,888.35	$415.86	$1,094,989.20	$1,778,944.00	$773.12
2018	Cosmetology	$167,451.10	$769,750.64	$318.74	$1,227,438.48	$1,563,314.45	$647.34

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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Program Review Data Summary

Subject: **Cosmetology**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Cosmetology (370A cert)			
Cosmetology Certificate (3090 cert)	100	70	33
Cosmetology Instr Training (3740 cert)	100	100	
Cosmetology, AAS (2090 assoc)	100	75	25
Esthetics (372A cert)	67		
Esthetics Certificate (3080 cert)	100	80	100
Nail Technology (369A cert)		100	
Nail Technology Certificate (3100 cert)		0	100

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Cosmetology (370A cert)			
Cosmetology Certificate (3090 cert)	1	1	2
Cosmetology Instr Training (3740 cert)	0	0	
Cosmetology, AAS (2090 assoc)	0	1	1
Esthetics (372A cert)	0		
Esthetics Certificate (3080 cert)	2	0	0
Nail Technology (369A cert)		0	
Nail Technology Certificate (3100 cert)	0	0	0

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Cosmetology Certificate (3090 cert)	25	22	23	70
Cosmetology Instr Training (3740 cert)	2			2
Cosmetology, AAS (2090 assoc)	10	8	7	25
Esthetics Certificate (3080 cert)	10	15	26	51
Nail Technology (369A cert)	1			1
Nail Technology Certificate (3100 cert)	3	10	8	21

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transfered to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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